



Track and Field Proposed Budget

Phase I – Track and Field

	<u>Proposed Budget</u>
Track Engineering Costs	\$ 80,000
Stormwater Engineering Costs	\$ 45,000
Topographic Surveying	\$ 10,000
City Engineering and Permit Fees	\$ 5,000
Track Demolition, Field Excavation and Track Installation Costs	\$ 3,561,100
Perimeter Sidewalk Installation	\$ 110,580
Track Power	\$ 165,000
Track and Field Equipment Costs	\$ 100,000
Potential Rock Removal	\$ 78,000
Relocate/Rebuild Emergency Access Driveway	\$ 30,000
Throwing Cage Relocation	\$ 30,000
Walking Lights Installation	\$ 65,000
Storm Water Run-Off Treatment BMPs	\$ 471,700
Equipment Access Sidewalk/Driveway	\$ 20,050
Increase Fence Height on East Side	\$ 10,000
Aluminum Bleachers	\$ 170,000
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Project Subtotal	\$ 4,951,430
Project Contingency @ 10%	\$ 495,143
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Project Total Budget (without Field Lighting)	\$ 5,446,573
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Add Musco Class 3 Lighting	\$ 570,000
Less: Cost Savings on Walking Light Installation	\$ (20,000)
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Project Total Budget (with Class 3 Field Lighting)	\$ 5,996,573